

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-06-56

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$14,056,000 for two State Highway Operation and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes two SHOPP projects totaling \$14,056,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$14,056,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042, 2660-302-0890, and 2660-303-0042, for two SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-06-56		
1 \$7,200,000	In Fort Bragg, on Airport Road. Replace maintenance station. <u>Outcome/Outputs:</u> One location.	434601 01-0143 SHOPP/06-07	2006-07 303-0042 20.20.201.352	\$7,200,000
Mendocino 01U-Men-L5710 0.0		\$6,077,000		\$7,200,000
2 \$6,856,000	Near Santa Margarita, from west to east of the Middle Fork Huer Huero Creek Bridge. Replace bridge. <u>Outcome/Outputs:</u> One bridge.	0F9801 05-0098 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.111	\$787,000 \$6,069,000
San Luis Obispo 05S-SLO-58 9.8/10.1		\$6,120,000		\$6,856,000